1. **Budget and Programme**

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| --- | --- | --- | --- |
| **S.****No.** | **Item** | **Details of disclosure** | **Remarks/Reference Points (Fully met/partially met/not met-Not applicable will be treated as fully met/partially met)** |
| 2.1 | Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.[Section 4(1) (b) (xi)] | 1. **Total Budget for the public authority: -**

 The information is available on the website under the Annual Financial Statement 2022-23The information is available on the website under the link –[**https://cihts.ac.in/wp-content/uploads/2024/05/Annual-Financials-Statme-2022-23.pdf**](https://cihts.ac.in/wp-content/uploads/2024/05/Annual-Financials-Statme-2022-23.pdf) 1.Grant 36 (Salaries) - Rs.2620.00 Lakh 2.Grant 31 (General) - Rs.507.95 Lakh | **Fully met** |
| 1. **Budget for each agency and plan & programmes**: -

The information is available on the website under the Annual Financial Statement 2022-23The information is available on the website under the link –[**https://cihts.ac.in/wp-content/uploads/2024/05/Annual-Financials-Statme-2022-23.pdf**](https://cihts.ac.in/wp-content/uploads/2024/05/Annual-Financials-Statme-2022-23.pdf)  1.Grant 35 (Capital Assets) with Sowarigpa hospital Rs.1170.68 Lakh  2.Grant 96-31 (SAP) – Rs.1.49 Lakh | **Fully met** |
| 1. **Proposed expenditures: -**

 The information is available on the website under the link Annual Financial Statement 2022-23The information is available on the website under the link- [**https://cihts.ac.in/wp-content/uploads/2024/05/Annual-Financials-Statme-2022-23.pdf**](https://cihts.ac.in/wp-content/uploads/2024/05/Annual-Financials-Statme-2022-23.pdf)  1.Grant-36 during (2022-23) - Rs.2585.73 Lakh (approx.) 2.Grant-31 during (2022-23) - Rs.933.90Lakh (approx.) 3.Grant-35 during (2022-23) with Sowarigpa hospital - Rs.1435.33 Lakh (approx.) 4.Grant-96-31(SAP) during (2022-23) - Rs.1.49 Lakh (approx.)  | **Fully met** |
| 1. **Revised budget for each agency, if any: -**

The information is available on the website under the Annual Financial Statement 2022-23The information is available on the website under the link-[**https://cihts.ac.in/wp-content/uploads/2024/05/Annual-Financials-Statme-2022-23.pdf**](https://cihts.ac.in/wp-content/uploads/2024/05/Annual-Financials-Statme-2022-23.pdf)  1.Grant-36 during (2022-23) - Rs.2620.00 Lakh (approx.) 2.Grant-31 during (2022-23) - Rs.507.95 Lakh (approx.) 3.Grant-35 during (2022-23) with Sowarigpa hospital - Rs.1170.68 Lakh (approx.) 4.Grant-96-31(SAP) during (2022-23) - Rs.1.49 Lakh (approx.) | **Fully met** |
| **(v)** **Report on disbursements made and place where the related reports are available: -**  Report on disbursements are available in the Financial Statements 2022-23 and place of availability is Institute Website and Account section, CHITS. The information is available on the website under the link-[**https://cihts.ac.in/accounts-wing/#gsc.tab=0**](https://cihts.ac.in/accounts-wing/#gsc.tab=0)  | **Fully met** |